

Fibre Core Deployment - Key Risks

v0.1 Draft

									1 2 3	1 2 3			
Ref	Status	Risk	Date Raised	Raised by	Assigned to	Due Date	Strategy	Management/ Contingency Action	Impact 1 = Low 2 = Medium 3 = High	Probability 1 = Low 2 = Medium 3 = High	Residual risk factor (Impact x Probability)	Actual Closure Date	# Days Overdue
01 Key Stakeholder Support													
01-001	Ongoing mitigation	Lack of broader Council support - could make finance, legal, planning, wayleaves more challenging	01-Oct-21	I. Woodgate		Ongoing	Reduction	Positive relationships formed with Council departments. Briefings to wider Council. Formation of Strategic Board	3	1	3	N/A	N/A
01-002	Ongoing mitigation	Lack of support from telcos operating in the region	01-Oct-21	I. Woodgate		Ongoing	Reduction	Engage telcos early	3	1	3		
01-003	Ongoing mitigation	Concerns that the fibre programme could impact upon the delivery timescales of the TCF programme	01-Oct-21	I. Woodgate		Ongoing	Reduction	Engagement and coordination with TCF team to reduce impact of duct laying work on their schedule	2	1	2		
01-004													
02 Finance/Funding													
02-001	Ongoing mitigation	Cost of deployment may be higher than forecast	01-Oct-21	I. Woodgate		Ongoing	Reduction	Length of network branches can be adjusted to manage costs	1	2	2		
02-002													
03 Programme Delivery													
03-001	Ongoing mitigation	May be unable to find sufficient installers to proceed at the required pace of installation	01-Oct-21	I. Woodgate		Ongoing	Reduction	Early conversations indicate that there is sufficient supply capacity. Establish relationships and availabilities of potential suppliers early in the project	3	1	3		
03-002	Ongoing mitigation	Unexpected challenges or delay in obtaining wayleaves, section 50 licences, or other approvals	01-Oct-21	I. Woodgate		Ongoing	Reduction	Detailed design and wayleave/section 50 applications to be completed sufficiently in advance to keep wayleave applications off critical path	3	1	3		
03-003													